

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Chico

State: CA

PJ's Total HOME Allocation Received: \$7,877,280

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	78.93 %	94.82 %	91	94.94 %	2	1	
% of Funds Disbursed	74.96 %	83.49 %	75	84.35 %	16	12	
Leveraging Ratio for Rental Activities	14	5.69	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.10 %	73.69 %	24	81.38 %	33	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.66 %	60.98 %	43	68.05 %	32	32	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	57.69 %	78.15 %	77	79.65 %	11	8	
% of 0-30% AMI Renters to All Renters***	38.46 %	41.60 %	47	44.76 %	36	37	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	57.69 %	91.58 %	84	94.31 %	3	2	
Overall Ranking:			In State:	61 / 92	Nationally:	23 20	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$62,894	\$32,063		\$25,245	26 Units	6.70 %	
Homebuyer Unit	\$15,367	\$19,349		\$14,395	100 Units	25.70 %	
Homeowner-Rehab Unit	\$30,749	\$26,200		\$20,186	30 Units	7.70 %	
TBRA Unit	\$4,602	\$2,753		\$3,142	233 Units	59.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chico CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$943,237	\$110,245	\$35,194
State:*	\$122,779	\$107,438	\$26,987
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	93.3	39.0	86.7	81.1
Black/African American:	0.0	1.0	3.3	5.2
Asian:	0.0	0.0	0.0	0.4
American Indian/Alaska Native:	6.7	20.0	3.3	2.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.9
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.4
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.0	3.3	0.0

ETHNICITY:

Hispanic	0.0	38.0	3.3	9.4
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HOUSEHOLD SIZE:

1 Person:	33.3	14.0	40.0	9.4
2 Persons:	13.3	23.0	26.7	33.5
3 Persons:	26.7	20.0	13.3	29.2
4 Persons:	26.7	23.0	10.0	16.3
5 Persons:	0.0	10.0	6.7	6.0
6 Persons:	0.0	5.0	0.0	3.9
7 Persons:	0.0	4.0	3.3	1.3
8 or more Persons:	0.0	1.0	0.0	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.3	16.0	20.0	9.9
Elderly:	0.0	2.0	26.7	0.9
Related/Single Parent:	53.3	25.0	16.7	72.5
Related/Two Parent:	13.3	56.0	30.0	15.5
Other:	0.0	1.0	6.7	1.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	66.7	
No Assistance:	33.3	

of Section 504 Compliant Units / Completed Units Since 2001 15

* The State average includes all local and the State PJs within that state

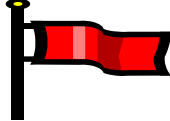
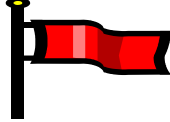
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chico State: CA Group Rank: 23
(Percentile)
State Rank: 61 / 92 PJs Overall Rank: 20
(Percentile)
Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	89.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	60.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	57.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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